

Sci-Tech Division Budget Snapshot as of Annual Business Mtg., June 15th, 2009

Cash including Pooled Funds @ 1/1/09		\$53,970
Anticipated Income		\$21,809
Total Funds available		\$75,779
Anticipated Expenses		
Bulletin Subscriptions	\$ 1,900	
Conference	\$22,123	
Miscellaneous	\$ 9,840	
		\$33,863
Anticipated Cash @ end of year		\$41,916

Elsevier has just committed to conf sponsorship but hasn't paid in the amount of \$1500
Pooled Fund Account gained \$352 (.98% yield) but has lost \$942 in the first Quarter